

Laketown Cemetery District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Laketown Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on _____, _____. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 1, 2005

State of Utah
County of Rich

Subscribed and sworn to this 1st

day of January, 2005

Stacie T. Johnson
(Notary Public)

Signed:

Janice S. Jones
Budget Officer



Laketown Cemetery District

BUDGET

for the year ended

December 31, 2005

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property	2003	2004	2005				
	11036.83	7993.67	7500.00				
Other:							
Fee-in-lieu of Taxes							
Charges for Services	1175.00	935.00	400.00				
Interest Income	208.87	217.35	200.00				
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.			1445.00				
TOTAL REVENUES	12120.70	9146.01	9545.00				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	5530.31	5270.29	6545.00				
Depreciation							
Capital Outlay		3300.00	3000.00				
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.	6890.39	1575.72					
TOTAL EXPENSES	12420.70	9146.01	9545.00				
				INCOME OR (LOSS)			